

MUNICIPIO DE AMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	35,141,168.00	1,518,194.66	36,659,362.66	19,682,738.23	18,497,792.37	16,976,624.43
3.1	SECTOR PUBLICO NO FINANCIERO	35,141,168.00	1,518,194.66	36,659,362.66	19,682,738.23	18,497,792.37	16,976,624.43
3.1.1	GOBIERNO GENERAL MUNICIPAL	35,141,168.00	1,518,194.66	36,659,362.66	19,682,738.23	18,497,792.37	16,976,624.43
3.1.1.1	GOBIERNO MUNICIPAL	35,141,168.00	1,518,194.66	36,659,362.66	19,682,738.23	18,497,792.37	16,976,624.43
3.1.1.1.1	ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	35,141,168.00	1,518,194.66	36,659,362.66	19,682,738.23	18,497,792.37	16,976,624.43
3.1.1.1.1.14	AMIXTLÁN PUEBLA	35,141,168.00	1,518,194.66	36,659,362.66	19,682,738.23	18,497,792.37	16,976,624.43
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA MUNICIPAL	1,067,637.59	7,519.33	1,075,156.92	590,839.35	590,839.35	484,317.57
002	TESORERIA MUNICIPAL	11,039,361.00	30,709.95	11,070,070.95	6,798,251.26	6,362,754.24	4,271,819.69
003	OBRA PUBLICA	17,073,614.51	1,248,993.85	18,322,608.36	7,508,267.83	7,508,267.83	10,814,340.53
004	PROTECCION CIVIL	138,000.00	79,156.72	217,156.72	154,804.91	154,804.91	62,351.81
005	SEGURIDAD PUBLICA	1,891,045.78	-20,740.66	1,870,305.12	1,022,833.11	994,116.02	847,472.01
006	REGIDURIAS	1,430,000.00	278,720.47	1,708,720.47	1,594,265.17	882,404.94	114,455.30
007	DIF MUNICIPAL	1,799,300.00	-368,200.00	1,431,100.00	1,192,699.83	1,192,699.83	238,400.17
008	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
010	JUNTAS AUXILIARES	405,209.12	294,035.00	699,244.12	686,063.92	686,063.92	13,180.20
011	DESARROLLO RURAL	297,000.00	-32,000.00	265,000.00	134,712.85	125,841.33	130,287.15
TOTAL DEL GASTO		35,141,168.00	1,518,194.66	36,659,362.66	19,682,738.23	18,497,792.37	16,976,624.43

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.